

Exhibit A**Budget for December 3, 2023 Fundraising Event at Braselton Civic Center**

Expense Description	Cost	Sponsor
Braselton Event Hall	\$5,300	
Bubble Show and Panda	\$2,800	
Legal Waivers	\$500	
Gift Wrapping Supplies	\$8,000	
Gifts for children	\$20,000	
Prizes for Winners	\$3,000	
T Shirts	\$3,000	
DJ	\$2,000	
Lunch for Children in needs	\$6,000	
Lunch for Volunteers and performers	\$1,000	Christian Professionals of Atlanta
Decoration	\$4,200	
Costumes for volunteers and young dancers	\$2,500	APAssociates Contracting
Santa Claus	\$500	APAssociates Contracting
Photographer, videographer	\$3,000	StartWell Design
Video for event	\$1,200	Hello Insurance
Printing adds and brochures	\$2,000	
Advertising	\$5,000	
Rent truck and Bus	\$1,100	
Rent storage unit/year	\$1,320	
Total	\$72,420	

Exhibit B Budget for 2023

Expense Description	Cost	Notes:
Tools	\$1,000	
Legal Assistant	\$1,000	
Advertising	\$1,200	
Gift Wrapping Materials	\$5,000	
Gifts for children	\$10,000	
Printing adds and brochures	\$1,000	
Snacks for kids	\$1,000	For classes and small events
Administrative expences	\$500	Preparing taxes, printing
Video	\$1,000	
Total	\$21,700	